

**BEGROTING SPORTAFDELINGEN D.S.C. CLUBJAAR 01-07-2020 T/M 30-06-2021**

|                             | Dag. Bestuur | Voetbal        | Handbal       | Gymnastiek    | Biljarten    | Volleybal    | Badminton    | Tafeltennis  | J. de Boules  | Nordic Sp.   | Tussenstand    | Clubhuis      | Vr van DSC   | Totaal         |
|-----------------------------|--------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|----------------|---------------|--------------|----------------|
| ONTVANGEN RENTE             |              |                |               |               |              |              |              |              |               |              | 0              |               |              | 0              |
| OPBRENGST AKTIVITEITEN      | 750          | 7.000          | 7.000         | 580           | 1.065        |              |              |              | 275           | 500          | 17.170         | 39.000        | 700          | 56.870         |
| KONTRIBUTIES/DONATEURS      | 275          | 67.500         | 19.934        | 32.000        | 2.250        | 5.190        | 4.100        | 600          | 2.400         | 1.750        | 135.999        | 13.401        | 6.750        | 156.150        |
| OMNIBIJDRAGE                | 1.014        |                |               |               |              |              |              |              |               |              | 1.014          |               |              | 1.014          |
| (JEUGD-) SUBSIDIES          |              | 5.000          |               | 300           |              |              |              |              |               |              | 5.300          |               |              | 5.300          |
| TOERNOOIEN                  |              |                |               |               |              |              |              |              |               |              | 0              |               |              | 0              |
| SUBSIDIES VELDEN            |              |                |               |               |              |              |              |              |               |              | 0              |               |              | 0              |
| OVERIGE INKOMSTEN           |              | 19.250         |               | 300           | 105          | 40           | 100          | 980          | 100           | 250          | 21.125         |               | 200          | 21.325         |
| <b>TOTAAL INKOMSTEN</b>     | <b>2.039</b> | <b>98.750</b>  | <b>26.934</b> | <b>33.180</b> | <b>3.420</b> | <b>5.230</b> | <b>4.200</b> | <b>1.580</b> | <b>2.775</b>  | <b>2.500</b> | <b>180.608</b> | <b>52.401</b> | <b>7.650</b> | <b>240.659</b> |
| KOSTEN VERGADERINGEN        | 150          |                |               |               |              | 110          | 250          | 30           | 100           | 100          | 740            |               |              | 740            |
| KOSTEN REPRESENTATIES       | 100          | 2.500          |               | 500           | 200          | 250          | 100          | 60           | 275           | 300          | 4.285          |               |              | 4.285          |
| SCHRIJFBEN.-PORTI-TEL/COMP. | 50           | 175            | 150           |               | 50           |              |              | 30           | 100           |              | 555            | 3.100         |              | 3.655          |
| KONTR.-LIDMAATSCH.          | 45           | 12.500         | 6.150         | 4.300         | 45           | 650          |              | 448          | 45            |              | 24.183         |               | 1.350        | 25.533         |
| BANKKOSTEN                  | 300          | 300            | 180           | 85            | 85           | 125          | 90           | 84           | 100           | 90           | 1.439          |               |              | 1.439          |
| ONDERHOUD (geb./veld/bilj.) |              | 16.000         |               |               | 710          |              |              |              | 1.200         |              | 17.910         | 27.350        | 785          | 46.045         |
| (ZAAL)HUUR                  |              | 17.500         | 14.050        | 12.425        | 800          | 3.250        | 3.400        | 450          |               |              | 51.875         |               |              | 51.875         |
| BETAALD VRIJW. WERK         |              | 13.000         |               | 10.000        |              |              |              |              |               |              | 23.000         | 6.200         |              | 29.200         |
| VERZEKERINGEN               |              | 700            |               | 300           | 140          |              | 35           | 62           | 75            |              | 1.312          | 4.500         |              | 5.812          |
| SALAR/SOC. LASTEN/BELASTING |              | 15.750         |               | 4.100         |              |              |              |              |               |              | 19.850         |               |              | 19.850         |
| REIS/ONKOSTEN TRAINERS      |              |                |               | 400           |              |              | 200          |              |               | 1.100        | 2.300          |               |              | 2.300          |
| AANKOOP-REP. MATERIALEN     |              | 8.000          | 2.500         | 800           | 50           | 100          |              | 100          | 800           | 250          | 12.600         |               |              | 12.600         |
| BIJZONDERE AKTIVITEITEN     | 750          |                | 1.000         | 400           | 1.730        | 600          |              | 160          | 500           | 200          | 5.340          |               | 3.875        | 9.215          |
| KOSTEN TOERNOOIEN           |              | 750            | 500           | 700           |              | 250          |              |              | 800           |              | 3.000          |               |              | 3.000          |
| COMPUTERKOSTEN              |              | 350            |               |               |              |              |              |              |               |              | 350            |               |              | 350            |
| OVERIGE UITGAVEN            | 644          | 7.434          | 1.388         | 109           | 50           | 156          | 85           | 33           | 29            | 122          | 10.050         | 10.500        | 775          | 21.325         |
| BOETES                      |              |                |               |               |              |              |              | 20           |               |              | 20             |               |              | 20             |
| JEUGD AKTIVITEITEN          |              | 4.750          | 750           |               |              |              |              |              |               |              | 5.500          |               |              | 5.500          |
| OMNI BIJDRAGE               |              | 516            | 112           | 151           | 45           | 39           | 40           | 12           | 71            | 28           | 1.014          |               |              | 1.014          |
| SHIRTS                      |              |                |               |               |              |              |              |              |               |              | 0              |               |              | 0              |
| <b>TOTALE UITGAVEN</b>      | <b>2.039</b> | <b>100.225</b> | <b>26.780</b> | <b>34.270</b> | <b>3.905</b> | <b>6.130</b> | <b>4.200</b> | <b>1.489</b> | <b>4.095</b>  | <b>2.190</b> | <b>185.323</b> | <b>51.650</b> | <b>6.785</b> | <b>243.758</b> |
| <b>RESULTAAT CLUBJAAR</b>   | <b>0</b>     | <b>-1.475</b>  | <b>154</b>    | <b>-1.090</b> | <b>-485</b>  | <b>-900</b>  | <b>0</b>     | <b>91</b>    | <b>-1.320</b> | <b>310</b>   | <b>-4.715</b>  | <b>751</b>    | <b>865</b>   | <b>-3.099</b>  |
| <b>TOTAAL INKOMSTEN</b>     | <b>2.039</b> | <b>98.750</b>  | <b>26.934</b> | <b>33.180</b> | <b>3.420</b> | <b>5.230</b> | <b>4.200</b> | <b>1.580</b> | <b>2.775</b>  | <b>2.500</b> | <b>180.608</b> | <b>52.401</b> | <b>7.650</b> | <b>240.659</b> |

Verklaringen: